

# **THE ODISHA APPROPRIATION ACT, 2024**

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# The Odisha



# Gazette

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## LAW DEPARTMENT

### NOTIFICATION

The 18th September,2024

No.13305-I-Legis-11/2024/L.- The following Act of the Odisha Legislative Assembly having been assented to by the Governor on 11th day of September, 2024 is hereby published for general information.

### ODISHA ACT OF 04 OF 2024

### THE ODISHA APPROPRIATION ACT, 2024

AN

ACT

TO AUTHORISE PAYMENT AND APPROPRIATION OF CERTAIN SUMS  
FROM AND OUT OF THE CONSOLIDATED FUND OF THE  
STATE OF ODISHA FOR THE SERVICES OF THE  
FINANCIAL YEAR 2024-2025.

BE it enacted by the Legislature of the State of Odisha in the  
Seventy-fifth Year of the Republic of India as follows: -

Short title.

1. This Act may be called the Odisha Appropriation Act, 2024.

Issue of  
Rs.275613,86,45,000/- out  
of the Consolidated Fund  
of the State of Odisha for  
the financial year 2024-  
2025.

2. From and out of the Consolidated Fund of the State of Odisha there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Two lakh seventy-five thousand six hundred thirteen crores eighty-six lakh forty-five thousand rupees towards defraying several charges which will come in course of payment during the financial year 2024-2025 in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Odisha by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE

(See sections 2 and 3)

(1)		(2)		(3)	
No. of vote	Services and purposes		Sums not exceeding		Total
			Voted by the Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
1.	Expenditure relating to the Home Department.	Revenue	7499,32,77,000	223,75,25,000	7723,08,02,000
		Capital	1270,74,00,000	..	1270,74,00,000
2.	Expenditure relating to the General Administration and Public Grievance Department.	Revenue	508,64,68,000	35,20,26,000	543,84,94,000
		Capital	187,74,49,000	1,000	187,74,50,000
3.	Expenditure relating to the Revenue and Disaster Management Department.	Revenue	1412,98,62,000	30,02,000	1413,28,64,000
		Capital	355,55,76,000	..	355,55,76,000
4.	Expenditure relating to the Law Department.	Revenue	1548,39,60,000	5,00,000	1548,44,60,000
		Capital	41,82,63,000	..	41,82,63,000
5.	Expenditure relating to the Finance Department.	Revenue	26691,15,64,000	13,85,57,000	26705,01,21,000
		Capital	7185,00,03,000	..	7185,00,03,000
6.	Expenditure relating to the Commerce Department.	Revenue	107,30,05,000	1,000	107,30,06,000
		Capital	95,30,00,000	..	95,30,00,000
7.	Expenditure relating to the Works Department.	Revenue	2698,25,53,000	11,74,47,000	2710,00,00,000
		Capital	8440,00,00,000	10,00,00,000	8450,00,00,000
8.	Expenditure relating to the Odisha Legislative Assembly.	Revenue	71,13,14,000	84,71,000	71,97,85,000
		Capital	14,00,00,000	..	14,00,00,000
9.	Expenditure relating to the Food Supplies and Consumer Welfare Department.	Revenue	3287,83,57,000	..	3287,83,57,000
		Capital	20,15,60,000	..	20,15,60,000
10.	Expenditure relating to the School and Mass Education Department.	Revenue	25689,58,58,000	15,00,000	25689,73,58,000
		Capital	701,50,20,000	..	701,50,20,000
11.	Expenditure relating to the Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department.	Revenue	4311,93,21,000	2,00,000	4311,95,21,000
		Capital	1437,84,70,000	..	1437,84,70,000
12.	Expenditure relating to the Health and Family Welfare Department.	Revenue	17019,53,09,000	2,77,50,000	17022,30,59,000
		Capital	3814,85,73,000	..	3814,85,73,000

Contd.....3

(1)		(2)		(3)		
No. of vote	Services and purposes		Sums not exceeding			
			Voted by the Assembly	Charged on the Consolidated Fund	Total	
			Rs.	Rs.	Rs.	
13.	Expenditure relating to the Housing and Urban Development Department.	Revenue	7348,89,95,000	2,99,03,000	7351,88,98,000	
		Capital	2263,19,10,000	1,00,00,000	2264,19,10,000	
14.	Expenditure relating to the Labour & Employees' State Insurance Department.	Revenue	287,04,40,000	..	287,04,40,000	
		Capital	31,10,00,000	..	31,10,00,000	
15.	Expenditure relating to the Sports & Youth Services Department.	Revenue	452,95,05,000	1,000	452,95,06,000	
		Capital	861,99,92,000	..	861,99,92,000	
16.	Expenditure relating to the Planning and Convergence Department.	Revenue	1573,49,55,000	..	1573,49,55,000	
		Capital	445,00,00,000	..	445,00,00,000	
17.	Expenditure relating to the Panchayati Raj and Drinking Water Department.	Revenue	18314,59,58,000	6,20,00,000	18320,79,58,000	
		Capital	8895,67,50,000	..	8895,67,50,000	
18.	Public Grievances and Pension Administration	Revenue	2,79,99,000	1,000	2,80,00,000	
19.	Expenditure relating to the Industries Department.	Revenue	747,84,97,000	..	747,84,97,000	
		Capital	120,00,00,000	..	120,00,00,000	
20.	Expenditure relating to the Water Resources Department.	Revenue	3733,29,63,000	4,50,00,000	3737,79,63,000	
		Capital	9489,92,41,000	51,00,00,000	9540,92,41,000	
21.	Expenditure relating to the Transport Department.	Revenue	1837,72,82,000	..	1837,72,82,000	
		Capital	1904,50,00,000	..	1904,50,00,000	
22.	Expenditure relating to the Forest, Environment and Climate Change Department.	Revenue	2558,56,69,000	17,00,000	2558,73,69,000	
		Capital	26,70,00,000	..	26,70,00,000	
23.	Expenditure relating to the Department of Agriculture and Farmers' Empowerment.	Revenue	12775,84,32,000	2,000	12775,84,34,000	
		Capital	403,00,05,000	..	403,00,05,000	
24.	Expenditure relating to the Steel & Mines Department.	Revenue	311,54,29,000	1,000	311,54,30,000	
		Capital	144,83,50,000	..	144,83,50,000	

Contd.....4

(1)		(2)		(3)	
No. of vote	Services and purposes		Sums not exceeding		Total
			Voted by the Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
25.	Expenditure relating to the Information & Public Relations Department.	Revenue	146,65,90,000	2,00,000	146,67,90,000
		Capital	9,50,00,000	..	9,50,00,000
26.	Expenditure relating to the Excise Department.	Revenue	160,21,34,000	70,00,000	160,91,34,000
		Capital	80,00,00,000	..	80,00,00,000
27.	Expenditure relating to the Science & Technology Department.	Revenue	121,50,22,000	..	121,50,22,000
28.	Expenditure relating to the Rural Development Department.	Revenue	2076,03,00,000	..	2076,03,00,000
		Capital	7379,50,00,000	50,00,000	7380,00,00,000
29.	Expenditure relating to the Parliamentary Affairs Department.	Revenue	56,35,92,000	23,67,89,000	80,03,81,000
		Capital	..	5,00,00,000	5,00,00,000
30.	Expenditure relating to the Energy Department.	Revenue	237,09,24,000	..	237,09,24,000
		Capital	3118,18,95,000	..	3118,18,95,000
31.	Expenditure relating to the Handlooms, Textiles & Handicrafts Department.	Revenue	260,23,87,000	..	260,23,87,000
		Capital	42,00,95,000	..	42,00,95,000
32.	Expenditure relating to the Tourism Department.	Revenue	322,66,22,000	1,00,000	322,67,22,000
		Capital	495,28,00,000	..	495,28,00,000
33.	Expenditure relating to the Fisheries & Animal Resources Development Department.	Revenue	1656,52,60,000	5,01,000	1656,57,61,000
		Capital	239,17,18,000	..	239,17,18,000
34.	Expenditure relating to the Co-operation Department.	Revenue	1856,12,95,000	..	1856,12,95,000
		Capital	360,00,10,000	..	360,00,10,000
35.	Expenditure relating to the Public Enterprises Department.	Revenue	11,54,42,000	..	11,54,42,000
36.	Expenditure relating to the Department of Women & Child Development .	Revenue	15031,67,79,000	1,00,000	15031,68,79,000
		Capital	149,21,74,000	..	149,21,74,000

Contd.....5

(1)		(2)	(3)		
No. of vote	Services and purposes		Sums not exceeding		Total
			Voted by the Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
37.	Expenditure relating to the Electronics & Information Technology Department.	Revenue	508,71,17,000	..	508,71,17,000
38.	Expenditure relating to the Higher Education Department.	Revenue	3397,32,57,000	..	3397,32,57,000
		Capital	80,50,01,000	..	80,50,01,000
39.	Expenditure relating to the Skill Development & Technical Education Department.	Revenue	870,41,88,000	5,00,000	870,46,88,000
		Capital	712,29,15,000	..	712,29,15,000
40.	Expenditure relating to the Micro, Small & Medium Enterprises Department.	Revenue	487,47,70,000	..	487,47,70,000
		Capital	260,00,03,000	..	260,00,03,000
41.	Expenditure relating to the Department of Social Security & Empowerment of Persons with Disability.	Revenue	7709,81,17,000	..	7709,81,17,000
42.	Expenditure relating to the Disaster Management.	Revenue	8669,18,83,000	..	8669,18,83,000
43.	Expenditure relating to the Odia Language, Literature and Culture Department.	Revenue	404,82,41,000	2,000	404,82,43,000
		Capital	15,00,00,000	..	15,00,00,000
44.	Expenditure relating to the Mission Shakti Department.	Revenue	2344,72,00,000	..	2344,72,00,000
		Capital	416,80,00,000	..	416,80,00,000
.	Expenditure relating to the Interest Payment .	Revenue	..	5500,00,00,000	5500,00,00,000
.	Expenditure relating to the Internal Debt of the State Government.	Capital	..	16921,56,00,000	16921,56,00,000
.	Expenditure relating to the Loans and Advances from the Central Government .	Capital	..	4170,00,00,000	4170,00,00,000
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Total		Revenue Account	:	187119,80,92,000	5827,07,79,000 192946,88,71,000
		Capital Account	:	61507,91,73,000	21159,06,01,000 82666,97,74,000
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GRAND TOTAL		:	248627,72,65,000	26986,13,80,000	275613,86,45,000

By Order of the Governor  
MANAS RANJAN BARIK  
Principal Secretary to Government